



Key Indicator – 4.1 Physical Facility

Metric: 4.1.2

Fund allocation for infrastructure augmentation
year wise




***GOVT. M. H. COLLEGE OF HOME SCIENCE
AND SCIENCE FOR WOMEN, JABALPUR
SESSION 2019-20 TO 2023-24***



To Whomsoever It May Concern

Subject: Certificate of Expenditure on Infrastructure Development and Augmentation during last five years (2019-2024).

Year	Total Expenditure	Salary	Expenditure Excluding Salary	Expenditure On Infrastructure Development and Augmentation
2019-2020	187468547	146742782	31183907	295415
2020-2021	217601501	168753921	45659495	51221
2021-2022	196534932	151510371	43292810	2100501
2022-2023	241932483	164547895	77384588	1584589
2023-2024	256407492	210746802	45660690	1509230
Total	1099944955	842301771	243181490	5540956


प्राचार्य
शास. मो. ह. गृहविज्ञान एवं विज्ञान-
महिला महाविद्यालय, जबलपुर



To Whomsoever It May Concern

Certificate of Expenditure on Infrastructure Development and Augmentation during last five years (2019-2024).

This is certified that the world bank has provided the following commodities (equipments & furnitures) for augmentation of the college which was not audited by our self these were centrally purchased from Bhopal, RUSA & Supplied to our college.

Equipment's & Apparatus - 2021-2022 - **Rs. 54203/-** 2023-2024 - **Rs. 6267731/-**

Furniture - 2020-2021 - **Rs. 9079115/-** 2021-2022 - **Rs. 947540/-**

Also received 8.67 crore for construction for new building & Renovation. This fund was provided to PWD directly therefore it is not mentioned in the audit report presently.


PRINCIPAL
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